

Financial Summary

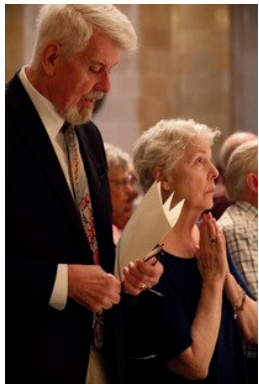
- In-parish school tuition increased 16% to \$4,300 per student. Enrollment went up by 6%.
- Donations to Balance the Books received after June 30, 2025 were applied to the following fiscal year.
- The Educational and Church Endowments continue to increase with donations, the stock market and reinvestment.
- Salaries and benefits make up over 71% of the total expenses.
- Capital Outlay for the school were funds raised from Comedy & Cuisine 2025 and included new fencing along the playgrounds; restored mini gym wall and new roof; and new security cameras and door accesses.
- Capital Outlay for the church included sidewalk and sinkhole repairs, new boiler electrical, and roof repair above childcare center.
- The Plaza Project continues to raise money outside of our parishioners and alumni. Work continues on the south ramp. Bids have been received for work on the church facade and the west granite steps. The Plaza Project funds are outside of the operating budget, but their primary goals are ADA compliance and restoration of our Cathedral. There will be a separate report on the state of the Plaza Project.

Strategic Planning

- We are embarking on a process to develop a strategic plan for St. Cecilia Cathedral Parish, including our school, childcare, and other apostolates and ministries. This strategic plan will help to shape the pastoral, educational, and spiritual future of our parish community, and it will be a roadmap for our parish’s mission. Preparations already have started.

Ways to Make an Impact

- Volunteer - from coaching to gardening, from ushering to front desk help in the parish offices, there are once-and-done to weekly opportunities.
- Join a ministry or parish group - connect with others in the pursuit of shared goals.
- Consider a gift to the Educational or Church Endowment, a gift that will continue to give in perpetuity.
- Underwrite or sponsor an aspect of an essential fundraiser: the parish festival, CathedralFest, and/or the school gala, Comedy & Cuisine.
- From donations of stocks to donations of coats, diapers and nonperishable food, there are many ways you can make an impact. Please contact Theresa at tlehn@stcecieliacathedral.org for ideas or scan the QR code to give now.



“Years ago, the executive director of a local non-profit said to me: “Remember: No Margin, No Mission.” In those four words, he captured the fundamental truth that in order for any organization to survive and thrive, it ultimately comes down to being able to pay its bills. The mission of Saint Cecilia to provide spiritual, educational, cultural and social support for those seeking what we offer requires that I join other committed members of our faith community to provide the financial resources needed to ensure that Saint Cecilia Parish will continue to fulfill that mission for another 125 years.” ~ Bob Gerken, parishioner



St. Cecilia Cathedral

Annual Report July 2025–June 2026

Parish, School, Childcare Center
701 N 40th St., Omaha, NE 68131

Our mission is to bring all to the beauty, truth, and joy of Christ.

Letter from the Pastor

Dear St. Cecilia Cathedral family,

As we look back on the past fiscal year, I am filled with gratitude for the vibrant faith, generosity, and commitment of our parish community. Our shared mission—to bring all to the beauty, truth and joy of Christ —remains the heartbeat of everything we do. This annual report is not just a summary of numbers, but a testament to how your stewardship fuels that mission.

Financially, our final numbers for the past fiscal year show a small operating deficit. This is a significant improvement over last year’s numbers. We were greatly helped by large, one-time bequests. We also benefitted from your generous stewardship. Thank you for your faithful support.

To give a clearer picture of our financial health, this report separates our ordinary operating activities from our non- operating items. They are differentiated in that non-operating income and expenses are tied to a particular project or purpose and can only be used for that project/purpose.

Looking ahead, we are beginning a strategic planning process. This initiative will invite input from across our community to help us to discern where the Holy Spirit is leading our parish. Our goal is to build a vibrant, sustainable future that allows our mission to flourish for many years to come. Financially, we will need to continue to closely monitor our maintenance and salary costs, and we will need steady increases in giving and other revenues to have a balanced budget.

This report is also an opportunity to remember all the good things that are going on here at St. Cecilia’s that benefit so many and create a great community. All these things would not be possible without the sacrifice, generosity and love of so many people. An incredibly grateful “thank you” to all of you.

I look forward to our continued growth as a parish rooted in prayer, service, and sacramental life. I invite each of you to remain engaged, through ministry, prayer, volunteering, participating in our liturgies and events, and your ongoing sacrificial giving. The life of our parish depends upon God’s grace and your generosity. May the Lord continue to bless St. Cecilia Cathedral parish abundantly. – Fr. Hans





“We chose St. Cecilia because it felt like home from the very beginning. We wanted a place that valued respect, responsibility and kindness, and that truly lives it everyday. St. Cecilia’s does it. My children have a sense of belonging and that helps build their sense of confidence. They love coming here.”
Kelly (Vaccaro) Detlefsen,
parishioner, alum, school parent

Sacramental Life	2026	2025
Baptisms	46	66
First Communions	64	38
Confirmations	72	46
Weddings	23	16
OCIA Participants	27	25
Funerals	27	25
Registered Households	949(65 new); 966 (106 new)	



Thank You to Our Donors, Volunteers, Sponsors and Friends
Your support, your prayers, your participation - they help make this community special. Your myriad efforts collectively sustain and enrich us all. We do more together, and you prove that. Thank you.

Financial Report Results of Operations Fiscal Year July 2025 - June 2026

Operating Revenue

Sunday & Holy Day Giving.....	1,043,055
School Tuition & Fees.....	913,307
School Other Income.....	403,207
Childcare Tuition.....	1,209,927
CathedralFest.....	87,939
Comedy & Cuisine.....	108,354
Bequests, Wills & Ins. Proceeds.....	384,157
Other Operating Revenue.....	178,031
Balance the Books.....	101,009
Educational Endowment Disbursement....	376,959
Church EndowmentDisbursement.....	96,000
Total Operating Revenue	4,901,945

Operating Expenses

Salaries & Benefits.....	3,564,594
Archdiocesan Assessment.....	94,058
Maintenance, Contracts & Insurance.....	341,603
Utilities.....	209,261
Other School Contracts & Expenses.....	392,132
Other Childcare Expenses.....	130,901
CathedralFest & Comedy & Cuisine.....	79,114
Administration.....	168,756
Total Operating Expenses	4,980,419
Net Operating Income	-78,474

Non-Operating Revenue

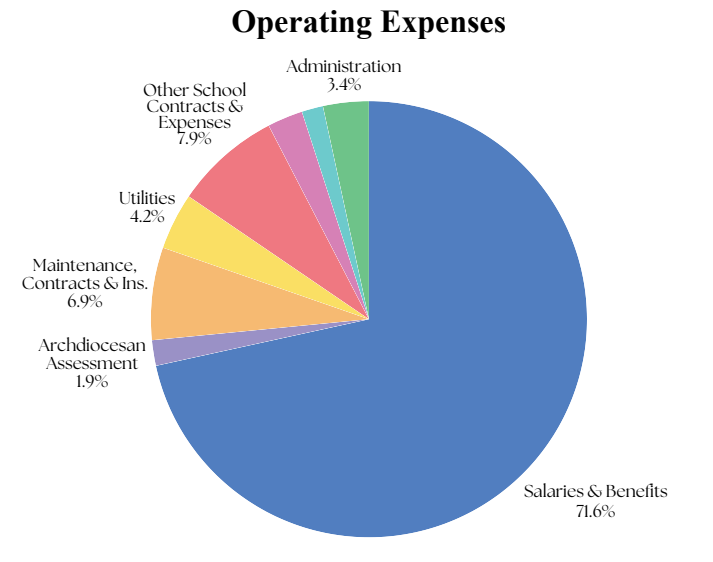
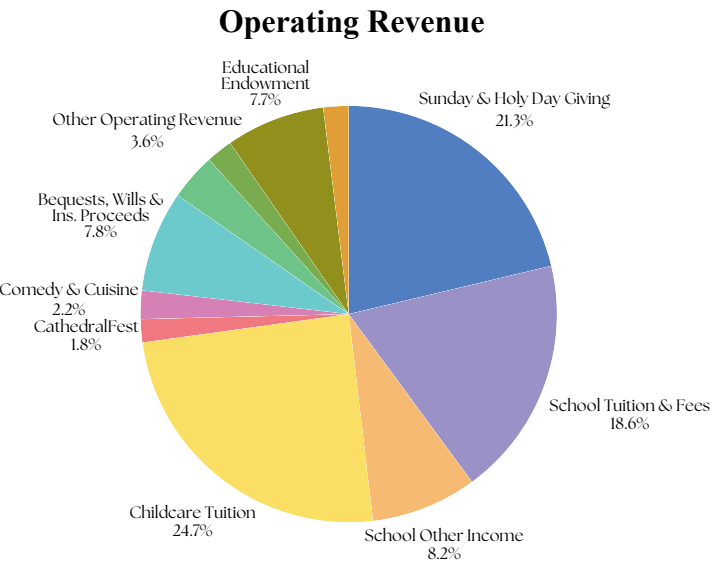
Childcare Fundraising.....	13,127
Comedy & Cuisine Special Project.....	200,000
School Athletics.....	36,810
Educational Endowment Contributions....	3,750
Activities Booster Club Donation.....	24,699
Church Endowment Contributions.....	52,775
D&L Interest Income.....	21,244
Insurance Proceeds/Recoveries.....	37,345
Other Non-OperatingIncome.....	4,269
Total Non-Operating Revenue	394,019

Non-Operating Expenses

Childcare Fundraising.....	2,880
School Athletics.....	24,898
Activities Booster Club Expenses.....	15,085
Capital Outlay - School.....	131,593
Capital Outlay - Church.....	158,077
Total Non-Operating Expenses	332,533
Net Non-Operating Income	61,486
Net Overall Income	-16,988

Endowments Market Value

	June 30, 2026	June 30, 2025
Educational Endowment	8,810,788	8,591,267
Church Endowment	5,457,274	5,321,025



Cathedral Spiritual Leadership & Campus Administration July 2025 - June 2026

Archbishop: Most Rev. Michael McGovern	Campus Business Manager: Gerard Alemdjrodo
Pastor/Rector: Rev. Jeremy Hans	Sacraments/Scheduling/Business Office: Kay Garfield
Associate Pastor: Rev. Zachary Eischeid	Campus Facilities Director: Brian Vamosi, Jason Epperson
Associate Pastor: Rev. Michael Figura	Communications/Ministry/Membership: Sheila Graham
Associate Pastor: Rev. Andy Phan	Director of Stewardship & Development: Theresa Lehn
Associate Pastor: Rev. Georges Sokpo	Childcare Center Director: Denise Leibert
Deacons: Tim Bloomingdale, Jack Miller, Jim Tardy (retired)	Grade School Principal: Jessie Stoffel
Cathedral Sacristan: Nancy Gonzales	Director of Music: Marie Rubis Bauer, Michael Emmerich